

Message Text

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ACTION EB-07

INFO OCT-01 EUR-12 ISO-00 IO-13 CAB-05 CIAE-00 COME-00

DODE-00 DOTE-00 INR-07 NSAE-00 EPG-02 FAA-00 L-03

AF-10 ARA-10 EA-09 NEA-10 OIC-02 SP-02 SSO-00

INRE-00 /093 W

-----172028Z 046279 /73

O 171945Z MAY 77

FM AMCONSUL MONTREAL

TO SECSTATE WASHDC IMMEDIATE 8966

UNCLAS MONTREAL 783

E. O. 11652: N/A

TAGS: PORG, EAIR, ICAO

SUBJ: ICAO: JOINT SUPPORT WP 1013

TEXT OF JSWP 1013 FOLLOWS: QUOTE

METHOD OF CALCULATING CHARGES AND PERCENTAGE OF

COST RECOVERY - DEN/ICE/3 RECOMMENDATION 1B/2

(PRESENTED BY THE SECRETARY OF THE COMMITTEE)

1. DEN/ICE/3 RECOMMENDATION NO. 1B/2, PARAGRAPH 4) STATES THAT:

"ON OR BEFORE 1 OCTOBER 1977, THE COUNCIL SHALL CONSIDER WHETHER APPLICATION OF THE METHOD OF CALCULATING CHARGES SET OUT IN RECOMMENDATIONS NOS. 5 AND 6 OF THE DEN/ICE/2 CONFERENCE HAS RESULTED IN ANY SIGNIFICANT OVER- OR UNDER-RECOVERY OF COSTS ALLOCABLE TO INTERNATIONAL CIVIL AVIATION IN 1976 IN RELATION TO THE APPROVED ACTUAL COSTS ALLOCABLE TO INTERNATIONAL CIVIL AVIATION AND ACTUAL CROSSINGS IN THAT YEAR AND WHETHER A DETERMINATION OF REVISED CHARGES FOR THAT YEAR CAN BE MADE. IF SUCH A DETERMINATION IS POSSIBLE, THE RESULTANT ADJUSTMENT SHALL BE SUBTRACTED FROM OR ADDED TO THE USER CHARGES FOR 1978 CALCULATED IN ACCORDANCE WITH PARA. 2 OF THE AFOREMENTIONED RECOMMENDATIONS. SIMILAR PROCEDURES SHALL BE FOLLOWED IN FUTURE YEARS IN RELATION TO THE PERCENTAGES AND COST APPLICABLE IN THOSE YEARS."

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2. UNTIL ACTUAL 1976 COSTS AND CROSSINGS ARE KNOWN LATER THIS YEAR THE AMOUNT OF OVER- OR UNDER-RECOVERY CANNOT BE DETERMINED. PRELIMINARY INDICATIONS ARE, HOWEVER, THAT THERE IS LIKELY TO HAVE BEEN A SIGNIFICANT UNDER-RECOVERY IN 1976. THE COLLECTION OF USER CHARGES BECAME EFFECTIVE ON 1 AUGUST 1974 AND THEREFORE THE FIRST COMPLETE YEAR OF COLLECTION WAS

1975. USING THE 1975 FIGURES AS AN EXAMPLE, PARAGRAPH 4 OF RECOMMENDATION NO. 1B/2 WOULD HAVE BEEN APPLIED AS FOLLOWS (FOR PURPOSES OF THIS EXAMPLE, THE DANISH USER CHARGES ONLY HAVE BEEN USED).

3. THE FIGURES USED IN THE FOLLOWING EXAMPLE ARE TAKEN FROM C-WP/6041 (DANISH USER CHARGES FOR 1975) AND C-WP 6400 (DANISH USER CHARGES FOR 1977):

D.KR.

COST ALLOCABLE TO CIVIL AVIATION, 1973	
(C-WP/6041)	13 668 369
95 O/O CHARGEABLE TO JF	12 984 951
40 O/O COST RECOVERY	5 193 980
CROSSINGS, 1973	113 367
USER CHARGE PER CROSSING, 1975	
(BASED ON 1973 CROSSINGS)	46
ACTUAL CROSSINGS, 1975 (C-WP/6400)	97 522
USER CHARGES COLLECTABLE, 1975 (46 X 97 522)	4 486 012

COST ALLOCABLE TO CIVIL AVIATION, 1975	
(C-WP/6400)	15 138 289
95 O/O CHARGEABLE TO JF	14 381 375
40 O/O COST RECOVERY, 1975 (C-WP/6041)	5 752 550
LESS USER CHARGES COLLECTABLE (ABOVE)	4 486 012

UNDER-RECOVERY, 1975	1 266 538
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4. IN CALCULATING USER CHARGES FOR 1977, THE ABOVE 1975 UNDER-RECOVERY WOULD HAVE BEEN ADDED TO THE PLANNED RECOVERY FOR 1977
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BEFORE DIVIDING BY THE NUMBER OF CROSSINGS, AS FOLLOWS:

D.KR.

COST ALLOCABLE TO CIVIL AVIATION, 1975 (C-WP/6400)	
	15 138 289
95 O/O CHARGEABLE TO JF	14 381 375
50 O/O COST RECOVERY, 1977	7 190 687
UNDER-RECOVERY, 1975 (PARA. 3 ABOVE)	1 266 538
ADJUSTED PLANNED RECOVERY FOR 1977	
	8 457 225
CROSSINGS, 1975	97 522
USER CHARGE PER CROSSING	87

COMMITTEE ACTION

5. IT WILL BE RECALLED THAT, IN TAKING ACTION ON RECOMMENDATION NO. 1B/2, THE COUNCIL APPROVED THE ALTERNATIVE PROPOSAL CONTAINED IN PARAS. 4 AND 5 OF THE RECOMMENDATION, SUBJECT TO IT BEING DEEMED PRACTICABLE. IN THE LIGHT OF THE EXAMPLE SHOWN IN THE PRESENT PAPER, THE COMMITTEE IS INVITED TO AGREE THAT THIS PROPOSAL

IS PRACTICABLE AND THAT THIS METHOD BE USED IN CALCULATING
USER CHARGES FOR 1978 AND SUBSEQUENT YEARS."
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Message Attributes

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Current Classification: UNCLASSIFIED
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Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
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Disposition Event:
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Disposition Remarks:
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